

## Cumberland County Health Department 200 South Indiana PO Box 130 Toledo, Illinois 62468



# Cumberland County Health Department's 2022 Annual Report

#### **Board of Health**

Medical Director: Ronald Miller, MD
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Board Vice-Chair: Richard Clapp, APRN, ACNP-BC
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Floyd Holkenbrink, County Board Liaison

#### Staff

Administrator: Sheri Drotor, BS
Director of Environmental Health:
Juli Bishop, BS, LEHP
Director of Nursing: Cris Ingram, RN
WIC/FCM Nurse: Cheryl Flood, RN
Clinical Staff Nurse: Donnelle Darling, LPN
HR Manager/Fiscal Officer: Cindy Hanley
Receptionist: Angie Potter, AA

#### A Note from the Administrator

The Cumberland County Health Department's (CCHD) Mission is to assist Cumberland County Residents, of all ages, with the development and maintenance of healthy living habits through programs based on the assessment of their needs. As we look forward to 2023 and beyond, CCHD is committed to reach out to all residents by offering preventative, screening, maintenance, and safety programs that are available, accessible, and affordable. Keeping financial prudence in mind, we will grow and expand services based upon the community needs and will collaborate with other providers who share our goals and vision.

In 2022, the COVID-19 Pandemic response was once again at the forefront of CCHD's business operations with Staff continuing to attend daily state briefings, perform Contact Tracing, review Federal and State guidelines and updates, work with the Long Term Care facilities, Schools, and Businesses, and provide information and guidance to the Residents. By November 30, 2022, the end of the fiscal year, 855 COVID-19 Rapid Tests and 2 PCR tests were performed. There were 214 COVID-19 vaccinations administered and 69 Bi-Valent Boosters administered. CCHD distributed 1,288 free COVID-19 home test kits, provided by Illinois Department of Public Health. In addition to the COVID-19 response, CCHD maintained other services such as WIC, Family Case Management, Environmental Health, Emergency Preparedness, Immunizations, and Clinic services.

We would like to thank the Board of Health for their continued support and look forward to a positive working relationship in 2023 and beyond. We welcome comments, suggestions, and most of all the community's presence at the Cumberland County Health Department.

Sheri Drotor

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Cumberland County Health Department's Clinical Services			
Communicable Disease	-	2021	2022
CCHD performs surveillance and case investigations to identify	Chlamydia	2	5
potential outbreaks and mitigate the spread of disease. An	Gonorrhea	1	2
investigation includes: review of treatment, disease processes, and	Hepatitis C	29	28
referrals to seek appropriate medical attention. Nurses provide	HIV/AIDS	1 HIV/2 AIDS	0
education on the specific diagnosis, prevention, and infection	Latent TB Infection	1	0
control measures. Annual surveillance reports are completed for	Tuberculosis (TB)	2	0
Influenza and other threatening illnesses.	Tuberculosis Skin Tests	18	73
Community Health		2021	2022
·	Blood Draws	177	185
	Blood Pressure Checks	0	15
CCHD offers a variety of services to promote Public Health.	Condoms Dispensed	64	30
Supportive education and general health screenings are offered	Head Lice Education & Treatment	0	10
during regular office hours and at special promotional events.	Injections	54	0
	Jail Physicals	0	34
Immunizations – Adults		2021	2022
	Hepatitis A	1	1
CCHD offers Immunizations for Adults. Through third-party billing,	Hepatitis B	7	18
CCHD is able to bill a Client's insurance. Protection from disease is	Influenza	169	215
important for adults just as it is for children. Routine	Prevnar 13	0	3
immunizations include Flu shots, Tetanus, and Pneumonia.	Shingrix	5	8
	Tdap	8	20
Immunizations - Children		2021	2022
	Dtap Infant	5	3
	Gardasil	6	8
	Hepatitis A	4	13
	Hepatitis B	0	2
	HIB	12	8
CCHD offers vaccines for preventable diseases to children,	Influenza (Flu)	22	24
including Flu vaccines. CCHD is a state approved provider for the	Kinrix (Dtap and IPV)	11	8
Vaccine for Children (VFC) Program. This program provides free or	Meningococcal	15	50
low cost vaccines to eligible children through 18 years. CCHD also	MMR	18	15
maintains private stock vaccines and is able, through third-party	Pediarix	14	9
billing, to bill a Client's insurance.	Prevnar	25	21
	ProQuad (MMR & Varicella)	2	1
	Rotavirus	13	11
	Tdap	11	25
	Varivax	7	14
	Vaxelis	17	9
Lead Screenings		2021	2022
	Counsel Level 5 – 10 μg/dL	0	0
CCHD assists with the Lead Prevention program by screening and	Elevated Lead Level >5 μg/dL	0	3
testing all medical card clients of 1 - 2 years of age and pregnant	Lead Test – Child	7	18
mothers. Lead testing is also required for many pre-school and	Lead Test – Pregnant	0	1
daycare applications. Program case management includes follow-	Nurse Home Visits	0	0
up testing, home visits, and education.	IDPH Home Inspection	1	1
Additional Testing Results	<u> </u>	2021	2022
CCHD added a new section to this year's Annual Report. This	Campylobacteriosos		1
section reports diseases confirmed by laboratory testing. The	Histoplasmosis		1
Nursing Staff's case management includes education, follow-up,	Lyme Disease		2
and monitoring.	Salmonellosis	<del> </del>	4

Cumberland County Health Department's Maternal Child Health Services			
Family Case Management		2021	2022
CCHD offers Family Case Management, a State funded program that provides education throughout a woman's pregnancy as well as into the first 12 months of the infant's life. The goal of this program is to promote	Developmental Screenings	31	19
	Healthworks (DCFS)	14	18
	High Risk Infants	3	1
	Home Visits	0	0
the health of pregnant women, mothers, and children, and reduce infant mortality. Referrals are made to help the client obtain the healthcare	Infants	43	31
services and other assistance needed to ensure a healthy pregnancy and	Pregnancy Tests	2	2
promote the child's healthy development.	Pregnant Women	15	16
	Well Baby Exams	6	0
WIC – Women, Infants, & Children		2021	2022
CCHD offers WIC, a Supplemental Food Program. WIC is a federal nutrition	Average Caseload	151	137
education program that provides nutrition education and counseling,	Internet Education	198	180
breastfeeding promotion and support, healthy foods, screenings, and	Voter Registrations	0	0
referrals to healthcare and social services within the community. WIC services are available to income-eligible pregnant, post-partum, and breastfeeding women, as well as infants and children up to age five.			

Cumberland County Health Department's	s Environmental He	alth Servic	es
Body Art & Tanning Facility Inspections		2021	2022
CCHD inspects 3 licensed Tanning facilities and 1 Body Art facility to ensure	Body Art Facilities	0	0
compliance with the County Ordinance and State Laws.	Tanning Facilities	0	1
Food Safety and Protection		2021	2022
	Food Establishments	64	65
	Routine Inspections	85	90
CCHD issues operating permits and inspects food establishments, including	Re-Checks	6	6
temporary food vendors. CCHD provides education to the public about safe	Pre-Operational Inspections	6	6
food handling, preparation, and storage.	Temporary Food Permits	53	72
	Seasonal Permits	22	44
	Education and Outreach	30,356	26,367
IL Liquor Control Inspections			
CCHD contracted with the IL Department of Revenue to conduct alcoholic retail inspections and enforcement in accordance with the Liquor Control Act.	Routine Inspections	Program was Discontinued	
Nuisance Complaint Calls and Investigations		2021	2022
CCHD responds to Nuisance calls and complaints as per the County	General Calls	75	30
Ordinance.	Nuisance Investigations	18	5
Private Sewage Disposal Systems		2021	2022
	Septic System Permits	44	35
CCHD issues construction permits and performs inspections to ensure	Septic System Inspections	44	38
proper installation and repair of privately owned sewage disposal systems.	Septic Nuisance Complaints	10	2
	Septic Install Site Checks	42	34
	Education and Outreach	128	480
Private Water Systems		2021	2022
CCUR	New Water Well Permits	2	0
CCHD issues construction permits and performs inspections to ensure	Geo Thermal Wells	0	2
proper installation and repair of privately owned water wells. Non- community water systems are also inspected. CCHD collects water well	Sealed Wells	1	2
samples for testing at the IDPH lab. Residents may collect their sample and	Well Water Samples	9	4
CCHD will submit their water for testing.	Non-Community Water	2	2
CCTID will subtrict their water for testing.	<b>Education and Outreach</b>	2,975	1,532
Specimen Collections		2021	2022
	Rabies	0	0
CCHD collects specimen samples to send to the IDPH lab for Rabies and West Nile	Tick Identification	0	0
Virus testing and Tick identification.	West Nile Virus Specimens	1	4
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### **Cumberland County Health Department's Additional Programs**

#### **Emergency Preparedness**

CCHD prepares for a variety of Public Health threats including infectious diseases, natural disasters, biological, chemical, and radiological events. Planning efforts regarding Public Health Preparedness pertain to medical countermeasure dispensing, which is the ability to provide medication (vaccine, antivirals, antibiotics, etc.) to an identified population in the event that a chemical, biological, or other threat has been documented. CCHD must establish and constantly maintain an emergency operations plan, along with an extensive number of contact lists and agreements, to ensure that the plan can be fully executed in a time of need. To identify any gaps in the plan, drills and exercises are conducted regularly to make sure that everything will run smoothly when activated. CCHD currently houses the Cumberland County Citizen Corps Council, Cumberland County Medical Reserve Corps Unit #2526, and a Community Emergency Response Team.

#### **PROMPT**

CCHD participates in the Champaign Region PROMPT (Partnership to Reduce Opiate Mortality & Promote Training) program. CCHD Staff completed training to provide Narcan Training within Cumberland County and facilitate community support groups.

Tobacco Free Communities		2021	2022
CCHD enforces the Smoke Free Illinois Act by conducting compliance	Compliance Visits	60	65
checks and targeted enforcement based upon complaints received from	Compliance Warnings	1	1
residents who observed customers smoking in county establishments.	Quit Line Calls	**	**
** Program now offered by the State	Cessation Participants	**	**

# **Cumberland County Health Department's FY2022 Financial Statement**

(Unaudited)

Beginning 12/1/20 End:	11/30/2021	11/30/2022
Cash on Hand	10,572.71	6,672.82
Investments	465,181.64	501,731.00
Balance	\$475,754.35	\$508,403.82
-		

11/30/2021	11/30/2022
133,936.99	53,096.59
687,115.36	591,502.10
97,351.40	105,843.48
0.00	0.00
0.00	0.00
1,936.24	9,809.73
<u>244.00</u>	<u>20.00</u>
\$920,583.99	\$760,271.90
\$887,934.52	<u>\$519,027.76</u>
\$32,649.47	\$241,244.14
	133,936.99 687,115.36 97,351.40 0.00 0.00 1,936.24 244.00 \$920,583.99 \$887,934.52

Year Ending Balance	\$508,403.82	\$749,647.96
Cash on Hand	\$6,672.82	\$7,728.49
Investments	\$501,731.00	\$741,919.47

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Expenditures:	11/30/2021	11/30/2022
Salaries	244,871.26	262,916.83
Office Supplies	1,599.98	2,255.68
Postage	560.70	250.36
Building Maintenance	2,318.14	744.76
WIC Supplies	0.00	673.39
Tobacco-Free Program	864.71	0.00
Disaster Management	5,549.85	5,873.62
Medical Supplies	73.94	5,800.58
Contractual Services	8,908.41	19,876.65
Telephone	4,495.79	2,261.84
Continuing Education	696.25	316.51
Mileage/Fuel	686.46	570.95
Electricity	2,898.04	3,993.64
Water/Sewer/Gas	1,060.81	1,101.51
COVID-19 Expenses	54,410.97	1,488.83
MRC Expenses	0.00	0.00
Vector Expenses	4,376.30	3,743.94
Laboratory Service	4,448.88	4,081.97
Refuse	420.00	455.00
Dues	260.00	1,470.00
Miscellaneous Expense	145.00	340.19
Vaccines	17,320.50	24,155.95
Health Insurance	38,410.76	38,422.82
Mass Vaccination	27,888.35	25,074.17
Contact Tracing	465,669.42	63,795.78
Response Grant	0.00	20,015.00
Crisis COVID-19	<u>0.00</u>	<u>29,347.79</u>
Total Expenditures	\$887,934.52	\$519,027.76